Memorandum



Date:

October 19, 2004

To:

Honorable Chairperson Barbara Carey-Shuler, Ed.D. and Members, Board of

County Commissioners

From:

George M. Se

County Ma

Subject:

Quarterly Report of Police In-kind Services

Agenda Item No. 11(B)3

Pursuant to Commissioner Katy Sorenson's November 6, 2001 request, the Miami-Dade Police Department (MDPD) has prepared the attached Quarterly Report of Police In-kind Services. The report includes information approved by the Board for the period of April 1, 2004 through June 30, 2004. Additionally, attached is the cost analysis report for this period.

Susanne M. Torriente

Assistant County Manager

QUARTERLY REPORT OF BCC APPROVED MDPD IN-KIND SERVICES

April 1, 2004 through June 30, 2004

BCC Approval Date	<u>Event</u>	Amount Not to Exceed	Event Date
4/13/04 (R-465-04)	Tenth Inter-American Conference of Mayors	\$7,000	June 22-24, 2004
4/13/04 (R-463-04)	Memorial Day Weekend	\$158,000	May 28-30, 2004
6/22/04 (R-776-04)	MTV Music Awards	\$ <u>50,000</u>	August 29, 2004
	TOTAL	\$ <u>215,000</u>	

QUARTERLY IN-KIND REPORT MDPD ACTUAL EXPENDITURES

April 1, 2004 through June 30, 2004

NAME OF EVENT	ACTUAL COST	
Tenth Inter-American Conference of Mayors	\$5,267	
Memorial Day Weekend	\$155,000	
MTV Music Awards	*	
TOTAL:	\$160,267	

^{*}Information was not available at the time of submission, as the event has not occurred.